POTENS

Project Management Plan







Project Title Psychodrama on the Educational Stage

Project Acronym POTENS

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> Deliverable Project Management Plan Copyright POTENS Consortium

Responsible Partners Teatr Grodzki

Participating Partners SPJLM, SPI, CAEA, EST

Current Version First

Authors Teatr Grodzki



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1. Scope

The goal of this document is to define the project management plan in a way that ensures the smooth and cost-effective coordination of the POTENS Consortium.

The main objectives of this documents are to establish management structure, clear division of tasks, schedule of work and explicit conflict resolution procedure.

2.Participating organizations

The POTENS project consortium consist of 5 partners organizations from 4 countries. The table below presents organizations involved in the proposal.

2.1. Table no. 1

Table of partners			
Partner number	Country	Legal name	Туре
P1	POLAND	Bielskie Stowarzyszenie Artystyczne Teatr Grodzki (TG)	NFP - NGO
P2	ROMANIA	Societatea de Psihodramă "J.L. Moreno" (SPJLM)	ENT-PROFS
P3	CYPRUS	Cyprus Adult Education Association (CAEA)	NFP - NGO
P4	PORTUGAL	Sociedade Portuguesa de Inovação (SPI)	ENT - SME
P5	POLAND	Placówka Kształcenia Ustawicznego (EST)	EDU-ADLT

3. Project Management Structure

International projects such as Grundtvig require a comprehensive way of management. This is to ensure that the consortium will achieve the objectives which are determine in the project.

To this end, the following key personnel is identified:

-The Project Coordinator, who is responsible for the overall project operation and communication with external bodies.

The project Coordinator of the POTENS project is Maria Schejbal.

- The Assistant of Project Coordinator is responsible for practical aspect of project implementation.

The Assistant of Project Coordinator in Grodzki Theatre is Anna Wróbel.

- **The Financial Manager** is a person, who is responsible for all matters connected with financial account of POTENS project budget.

The Financial Manager in Grodzki Theatre is Magdalena Dudek-Rewolte.

3.1. The management and communication structure shows

the diagram no. 1.

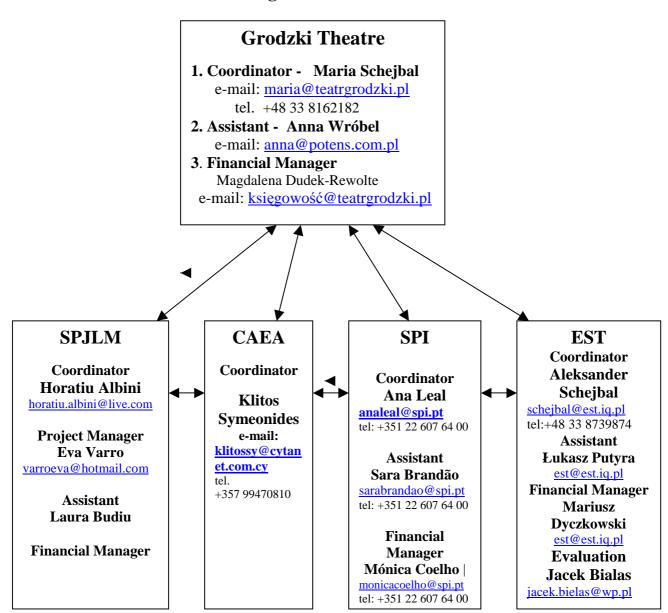


Diagram no. 1

3.2 Information Flow

All documents produced by the POTENS project should be exchangeable in electronic format. Exchange of information will mainly happen vie e-mail and file transfer over the Web. Urgent correspondence over e-mail will be sent with a request for explicit acknowledge. Ordinary mail will be used for strictly formal correspondence, i.e. when executive signatures are required.

4. Workpackages

POTENS Project is divided in 8 workpackages as below table shows.

4.1. Table no. 2

Workpackage number	Workpackage type	Workpackage title	Start	End
WP 1	MAN	Management structure	X 2008	IX 2010
WP 2	QA	Evaluation strategy	X 2008	IX 2010
WP 3	DEV	Training methodology development	XI 2008	VIII 2009
WP 4	DEV	Workshops for AE trainers	II 2009	III 2010
WP 5	DEV	Documentation and publication	V 2009	V 2010
WP 6	DEV	Grundtvig seminar	XII 2009	VI 2010
WP 7	DIS	Dissemination campaign	X 2008	IX 2010
WP 8	EXP	Exploitation of results	IX 2009	IX 2010

Each partner organization leading at least one individual workpackage.

Workpackage Leaders are responsible for the smooth execution of each Workpackage.

The work Package Leaders of the POTENS Project are:

- **P1 TG, Poland, leading WP1, WP5, WP6**; experienced in multilateral projects coordination; editor of numerous publications; organizer of local, regional and international artistic and educational events.
- **P2 SPJLM, Romania, leading WP3**; national psychodrama institute; involved in psychodrama research and training at European level; cooperating with different European psychodrama organizations.
- **P3 CAEA, Cyprus, leading WP4**; significant experience in adult education activities; A national umbrella organization acting as a consultant for other adult education institutions; experienced in organizing and running Grundtvig programs.
- **P4 SPI, Portugal, leading WP8**; highly experienced in leading and running EU projects; expertise in training, consulting and R& D; addressing needs of various target groups and applying innovative pedagogical approaches.
- **P5 EST, Poland, leading WP2, WP7**; experienced in evaluating training projects cofunded by community programs; cooperating with different European AE umbrella organizations.
 - 4.2. Table no.3 shows all workpackages, who is leading them, what are the main deliverables and when they should be achieved.

	NP .	WP title	Role and tasks in the workpackages	Duration and deliverables
WP Lea	mber 11 ader TG	Management structure	PL- TG - Coordination of all project activities at the consortium/transnational level; management of communication and cooperation within partnership; leading partner meetings; monitoring the progress of the project; cooperation with the Executive Agency (reporting on behalf of the consortium) + same responsibilities as the partners below All the rest - Coordination of project activities at the organisation/regional level; recruiting staff for the project and monitoring their work; communication and cooperation with all the partners; participating in partner meetings; reporting to the coordinating organisation.	X 2008 - IX 2010 1) management plan -meeting 1 – PL -meeting 2 – CY -meeting 3 – PO -meeting 4 – RO
	2 ader EST	Evaluation strategy	PL – EST - Drawing up the evaluation plan for the consortium, ensuring that all the partners base their agreements on clear understanding of the objectives and indicators set; monitoring its implementation throughout the project; working out evaluation supporting materials; writing interim and final evaluation reports based on the feedback from partners, analysis of evaluation questionnaires (trainers and their workshop participants); assessment of the extent to which the evaluation indicators agreed in the beginning have been met. All the rest - Implementing evaluation activities at the organisation level; monitoring progress of work against the targets set in the evaluation plan; collecting evaluation data and reporting to the lead partner; maintaining permanent contact with the project beneficiaries and the lead partner PL - TG + adjusting the project work plan on the basis of the evaluation data and reports if such need arises.	1) evaluation plan 2) interim evaluation report 3) final evaluation report
	3 ader PJLM	Training methodology development	RO – SPJLM - Leading and supervising all activities connected with the methodology development; monitoring the work of psychodrama and AE experts in all partner organisations; collecting contributions from partners to the guidelines on psychodrama use in AE; writing the guidelines and piloting their application in the workshop programme PL-TG - Research and identification of concrete techniques which can be transferred from the therapeutic or corporate training context to teaching key competences in LL; research mainly in the national level with support of associated partners from other countries, elaboration of a set of such techniques and their contribution to the guidelines; + particular focus on the key competence of cultural expression (experience in arts, theatre, film) CY - CAEA - Same as above + particular focus on investigation of the synergies of psychodrama and dramatherapy (practised in Cyprus and Greece) PO -SPI - Same as above + particular focus on the social and personal competences (based on the previous work in this field) PL - EST - Same as above + particular focus on the learning to learn competence (based on previous experience in training this competence in European Social Fund courses to adult disadvantaged learners).	XI 2008 – VIII 09 1) Meeting of psychodrama and AE experts 2) Guidelines on psychodrama use in AE
	4 ader AEA	Workshops for AE trainers	CAEA - Monitoring the progress of the workshop program in all partner countries; analyzing the conclusions of practical use of psychodrama with a view to support efficiency of adult education; communication of the findings to the authors of the publications. + particular focus of its workshop program on the techniques developed in dramatherapy in Cyprus and Greece+ the same tasks as the other partners below PL - TG - Recruiting participants for the workshop program and organising workshops; preparing training materials; running the workshops according to the most convenient schedule for the participants (at least 90 hours required) + particular focus of the workshop programme on the competence of cultural expression (adaptation of techniques developed in drama workshops for disadvantaged social groups) RO - SPJLM - Same as above + particular focus of the workshop programme on the learning to learn competence and cultural expression (based on the experience of SPJLM trainers) PO - SPI - Same as above + particular focus of the workshop programme on the social and personal competence (based on previous courses PL - EST - None	II 2009 - III 2010 1) Workshop session 2) Workshop training materials
	5 ader TG	Documentation and publication	PL –TG -Organizing and supervising the documentation process in all partner countries; interviewing workshop trainers and participants; filming chosen sessions in all 4 sites (professional camera crew); writing the handbook in Polish; graphic design and publishing in 5 languages; editing the film and publishing on DVD. RO- SPJLM - Documenting national workshops (photographs, written descriptions); sending the data to the lead partner;+ handbook translation into Romanian CY – CAEA – Same as above + handbook translation into Greek PO – SPI - Same as above + handbook translation into Portuguese PL –EST - Providing interpreting assistance for the camera crew; handbook translation into English; English subtitles for the film	V 2009 - V 2010 1) Handbook for educators 2) Documentary film for educators 10
WP Le	6 ader	Grundtvig seminar	PL -TG - Promotional campaign at the European level; entering the event in the Grundtvig training database; drawing up the detailed seminar program; registration of	XII 2009 -VI 2010

4.3. Table no. 2

Schedule of work

2008				
1. Management plan	TG	X 2008		
2. Partners meeting 1	TG	X 2008		
3. Evaluation plan	EST	X 2008		
4. Dissemination plan	EST	X 2008		
5. Project website	TG	X 2008		
6. Project leaflet	EST	XI 2008		
2009				
7. Meeting of psychodrama and AE experts	SPJLM	I 2009		
8. Project poster	EST	I 2009		
9. Partners meeting 2	TG/CAEA	II 2009		
10. Workshop training materials	P1,P2,P3,P4	III 2009		
11. Workshop sessions - training	P1,P2,P3,P4	II 2009-III 2010		
12. Guidelines on psychodrama use in AE	SPJLM	VIII 2009		
13. Plan of the exploitation of results	SPI	IX 2009		
14. Partners meeting 3	TG/SPI	IX 2009		
15. Interim evaluation report	EST	IX 2009		
16. Articles in professional magazines	All partners	X 2009-IX 2010		
17. Psychodrama applications in AE courses	P1,P2,P3,P4	XI 2009-IX 2010		
2010				
18. Handbook for educators	TG	V 2010		
19. Documentary film for educators	TG	V 2010		
20. Grundtvig seminar	TG	VI 2010		
21. Seminar materials for the participants	TG	VI 2010		
22. Partners meeting 4	TG/SPJLM	VIII 2010		
23. Evaluation plan	EST	X 2010		

4.4. Table no.3

Consortium meetings plan

1. Partners meeting 1

Content: first – kick-off meeting of partners devoted to organizational issues of all aspects of the project

Number of participants: 2 participants per partner

Venue/ duration/: Bielsko-Biała, Poland, 3 days, X 2008

2. Partners meeting 2

<u>Content:</u> second meeting of partners concentrating on the training methodology issues, coinciding with the launch of workshops for AE trainers

Number of participants: 2 participants per partner

Venue/ duration/: Latsia, Cyprus, 3 days, II 2009

1. Partners meeting 3

<u>Content:</u> third meeting of partners devoted mainly to summarizing the methodology development phase and preparing key stages of dissemination and exploitation, findings of the interim evaluation report considered

Number of participants: 2 participants per partner

Venue/ duration/: Porto, Portugal, 3 days, IX 2009

2. Partners meeting 4

<u>Content:</u> fourth meeting of partners at the final stage of the project, closure of all work packages, reports on key aspects of the project, preparation of final report

Number of participants: 2 participants per partner

Venue/ duration/: Cluj-Napoca, Romania, 3 days, VIII 2010

5. Reporting

All the organizations are obligate to hand in reports on the following dates:

- 1st report 31 March 2009 (reporting period : 1 October 2008 28 February 2009)
- 2nd (progress) report 15 August 2009 (reporting period: 1 March 2009 31 July 2009)
- 3rd report 31 March 2010 (reporting period: 1 August 2009 28 February 2010)
- 4th (final) report 15 October 2010 (reporting period: 1 March 2010 30 September)

(To be supplemented on the basis of Grant Agreement and reporting instructions by the EACEA)

6. Conflict resolution

Decisions will normally be taken by seeking consensus. However, after a reasonable amount of time has been allowed to illustration and defense of conflicting positions, in order to avoid deadlock in project operational progress, the approval of a majority of Partners will be sufficient. For the purpose of voting each partner organization will be represented by the Coordinator.